

# Segment information

## Property key figures

per country and investment category	30.9.2013					31.3.2013				
	Switzerland	France	Germany	Netherlands	Total	Switzerland	France	Germany	Netherlands	Total
in CHF thousand										
<b>Annual rental income</b>										
<b>Strategic</b>										
Office	7 120	8 820	10 959	0	26 899	13 336	12 206	10 723	0	36 265
<b>Non-strategic</b>										
Office	0	0	0	5 058	5 058	0	0	0	5 267	5 267
Retail	0	0	6 468	0	6 468	0	0	7 317	0	7 317
Logistics	0	0	0	1 990	1 990	0	0	0	4 229	4 229
<b>Total non-strategic</b>	<b>0</b>	<b>0</b>	<b>6 468</b>	<b>7 048</b>	<b>13 516</b>	<b>0</b>	<b>0</b>	<b>7 317</b>	<b>9 496</b>	<b>16 813</b>
<b>Total annual rental income</b>	<b>7 120</b>	<b>8 820</b>	<b>17 427</b>	<b>7 048</b>	<b>40 415</b>	<b>13 336</b>	<b>12 206</b>	<b>18 040</b>	<b>9 496</b>	<b>53 078</b>
<b>Investment properties</b>										
<b>Strategic</b>										
Office	186 020	395 882	162 369	0	744 271	321 260	436 557	161 831	0	919 648
<b>Non-strategic</b>										
Office	0	0	0	42 433	42 433	0	0	0	45 561	45 561
Retail	0	0	44 239	0	44 239	0	0	68 486	0	68 486
Logistics	0	0	0	17 726	17 726	0	0	0	31 097	31 097
<b>Total non-strategic</b>	<b>0</b>	<b>0</b>	<b>44 239</b>	<b>60 159</b>	<b>104 398</b>	<b>0</b>	<b>0</b>	<b>68 486</b>	<b>76 658</b>	<b>145 144</b>
<b>Total investment properties</b>	<b>186 020</b>	<b>395 882</b>	<b>206 608</b>	<b>60 159</b>	<b>848 669</b>	<b>321 260</b>	<b>436 557</b>	<b>230 317</b>	<b>76 658</b>	<b>1 064 792</b>

The investment properties are, based on the main use, fully allocated to the corresponding investment category and can be compared with pages 18 to 23.  
See definition of terms on pages 68 to 70.

per country and investment category						30.9.2013					31.3.2013				
in m <sup>2</sup>	Switzerland	France	Germany	Netherlands	Total	Switzerland	France	Germany	Netherlands	Total	Switzerland	France	Germany	Netherlands	Total
<b>Usable area</b>															
<b>Strategic</b>															
Office	27 975	58 367	89 739	0	176 081	60 456	74 107	89 864	0	224 427					
<b>Non-strategic</b>															
Office	0	0	0	52 654	52 654	0	0	0	54 847	54 847					
Retail	0	0	51 168	0	51 168	0	0	61 640	0	61 640					
Logistics	0	0	0	82 250	82 250	0	0	0	172 854	172 854					
<b>Total non-strategic</b>	<b>0</b>	<b>0</b>	<b>51 168</b>	<b>134 904</b>	<b>186 072</b>	<b>0</b>	<b>0</b>	<b>61 640</b>	<b>227 701</b>	<b>289 341</b>					
<b>Total usable area</b>	<b>27 975</b>	<b>58 367</b>	<b>140 907</b>	<b>134 904</b>	<b>362 153</b>	<b>60 456</b>	<b>74 107</b>	<b>151 504</b>	<b>227 701</b>	<b>513 768</b>					
<b>Vacancy</b>															
<b>Strategic</b>															
Office <sup>1</sup>	771	5 587	18 223	0	24 581	6 661	0	18 436	0	25 097					
<b>Non-strategic</b>															
Office	0	0	0	17 328	17 328	0	0	0	18 363	18 363					
Retail	0	0	3 387	0	3 387	0	0	5 599	0	5 599					
Logistics	0	0	0	0	0	0	0	0	0	0					
<b>Total non-strategic</b>	<b>0</b>	<b>0</b>	<b>3 387</b>	<b>17 328</b>	<b>20 715</b>	<b>0</b>	<b>0</b>	<b>5 599</b>	<b>18 363</b>	<b>23 962</b>					
<b>Total vacancy</b>	<b>771</b>	<b>5 587</b>	<b>21 610</b>	<b>17 328</b>	<b>45 296</b>	<b>6 661</b>	<b>0</b>	<b>24 035</b>	<b>18 363</b>	<b>49 059</b>					

<sup>1</sup> Excluding renovation projects

The investment properties are, based on the main use, fully allocated to the corresponding investment category and can be compared with pages 18 to 23.

See definition of terms on pages 68 to 70.